

Provincial Capitol Compound, Barangay Sto. Niño City of San Fernando, Pampanga
Revised Annual Procurement Plan CY 2022- No. 1

PAP Code (UACS Code)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PAPER MATERIALS AND PRODUCTS													
5020301000	Documentary Brown Envelope -Legal size	LRD	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	7,800.00	7,800.00		Due to Non-availability at DBM-PS
5020301000	Looseleaf Folder-Legal size	LRD	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	15,000.00	15,000.00		
5020301000	Wrapping Paper	LRD	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	4,800.00	4,800.00		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES													
5020301000	HP Toner CE255A	LRD	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	43,992.00	43,992.00		Due to Non-availability at DBM-PS
CAPITAL OUTLAY					NONE								
GRAND TOTAL										71,592.00	71,592.00		

Prepared by: RBAC Secretariat

DARWIN P. LANGWAS
RBAC Secretary

REYMOND M. TAMPICO
Member

Certified Funds Available:

GLEND A B. SAPON
Budget Officer III

KNIEVEL L. PLACIDES
Accountant III

Recommending Approval:
The Regional BAC

JOHN HENDRIE M. BALUYUT
RBAC / Vice-Chairperson

ANA D. GENOBEBE
Member

NOVA P. BUTIU
Member

Approved by:

PAUL H. ABAN
Regional Director / HOPE